



# Superior Court of California County of Orange

## FY 2016-17 PROPOSED BASELINE BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC INPUT

FOR IMMEDIATE RELEASE:

DATE: August 31, 2016

Per Government Code section 68511.7, to respond to the Superior Court of Orange County's (Court) FY 2016-17 Proposed Baseline Budget, the Court is inviting the public to submit written comments to the Court.

The Court's proposed Budget Plan for FY 2016-17 is for \$206.0 million in expenditures, with revenues of \$201.4 million. The deficit of \$4.7 million will be funded by using available reserves. Please see below for details.

### Invitation to Comment

Public comments regarding the Proposed Baseline Budget may be directed to [publicnoticecomment@occourts.org](mailto:publicnoticecomment@occourts.org)

	<b>FY 2016-17 Proposed Budget</b> (in thousands of dollars)
<b>FINANCING SOURCES</b>	
State Allocation	141,782
State - Other	36,711
Local	22,873
<b>SUBTOTAL - Revenues</b>	<b>201,365</b>
Use of Reserves	4,654
<b>TOTAL - Financing Sources</b>	<b>206,019</b>
<b>EXPENDITURES</b>	
Salaries and Benefits	165,733
Services and Supplies	40,286
<b>TOTAL - Expenditures</b>	<b>206,019</b>

Note: Components may not sum to totals due to rounding.